Childrens Services Capital Programme 2018/19 Proposed Maintenance Schemes

SCHOOL	PROJECT DESCRIPTION	TOTAL IMPACT SCORE	Estimated Cost	Capital Maintenance	Funding Use of Basic Need	Section 106	Total Funding
			£	£	£	£	£
Programme to be funded within Maintenance allocation							
Contingency	Emergency works		180,000	180,000			180,000
1 Archbishop of York Junior	Tank replacement	11.40	50,000	50,000			50,000
2 Huntington School	Rewire & fire alarm - phase 3 of 5	9.00	282,000	282,000			282,000
3 Clifton Green Primary	Rewire: DB, emergency lighting, lighting, fire alarm - phase 1 of 5	8.00	215,000	215,000			215,000
4 Fishergate Primary	Rewire - phase 1 of 1	8.00	231,000	231,000			231,000
5 Huntington School	Sports hall & gym heating system	7.80	118,000	118,000			118,000
6 Carr Infant	Car park lighting	7.00	20,000	20,000			20,000
7 Headlands Primary	Kitchen Fire door Replacement, Fire stopping & Kitchen Gulley.	7.00	17,000	17,000			17,000
8 Poppleton Road Primary	Playground brick wall	7.00	50,000	50,000			50,000
9 Skelton Primary	Boiler control replacement	6.80	32,000	32,000			32,000
10 Westfield Primary	Gas and electric supply under capacity	6.80	100,000	100,000			100,000
11 Stockton on the Forest Primary	Rewire, lighting & DB replacement - phase 1 of 1	6.00	82,000	67,000		15,000	82,000
			1,377,000	1,362,000	0	15,000	1,377,000
Additional schemes in expanded Programmme utilising £2.083m Basic Need							
12 Clifton Green Primary	Roof replacement - phase 1 of 4	7.40	525,000	38,000	487,000		525,000
13 Dringhouses Primary	Roof areas A, B & C, parapet wall & hall windows - phase 2 of 3	6.40	345,000		345,000		345,000
14 Archbishop of York Junior	Gutters, drains, roof - phase 1	6.40	262,000		262,000		262,000
15 Huntington School	Roof & window replacement - phase 1 of 3	6.40	200,000		200,000		200,000
16 Yearsley Grove Primary	Roof & window replacement Junior Roof - phase 1 of 3	6.40	215,000		215,000		215,000
17 St Paul's CE Primary	Accessible changing room	6.00	60,000		60,000		60,000
18 Joseph Rowntree School	Faulty flooring repairs - to levelling compound	6.00	90,000		90,000		90,000
19 Dringhouses Primary	Replace oil with gas. Current supply does not comply with regulations. Boilers end of life.	5.80	186,000		186,000		186,000
20 Ralph Butterfield Primary	Roof - phase 4 of 7	5.40	150,000		150,000		150,000
21 Headlands Primary	Roof Repairs and Guttering Improvements	5.40	38,000		38,000		38,000
22 Joseph Rowntree School	Safety Improvements to delivery entrance	4.00	50,000		50,000		50,000
			2,121,000	38,000	2,083,000	0	2,121,000
	Grand Total		3,498,000	1,400,000	2,083,000	15,000	3,498,000
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